

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County

State: CA

PJ's Total HOME Allocation Received: \$27,778,520

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	90.55 %	92.79 %	50	92.82 %	31		31
% of Funds Disbursed	68.76 %	81.26 %	79	82.38 %	4		7
Leveraging Ratio for Rental Activities	6.13	5.53	1	4.55	100		100
% of Completed Rental Disbursements to All Rental Commitments***	54.13 %	73.66 %	67	80.69 %	10		10
% of Completed CHDO Disbursements to All CHDO Reservations***	37.75 %	60.31 %	70	67.01 %	8		11
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.07 %	77.64 %	76	79.23 %	8		9
% of 0-30% AMI Renters to All Renters***	17.59 %	41.54 %	73	44.47 %	6		9
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	78.82 %	91.23 %	81	93.93 %	8		7
Overall Ranking:				In State:	78 / 92	Nationally:	7 9
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,952	\$31,525		\$24,984	557 Units		64.20 %
Homebuyer Unit	\$24,010	\$19,017		\$14,192	38 Units		4.40 %
Homeowner-Rehab Unit	\$13,684	\$26,126		\$20,036	273 Units		31.50 %
TBRA Unit	\$0	\$2,779		\$3,164	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,113	\$41,929	\$13,499
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.0	33.3	89.3	0.0
Black/African American:	2.0	0.0	0.7	0.0
Asian:	20.6	0.0	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.5	0.0	0.4	0.0
Asian/Pacific Islander:	2.2	0.0	1.5	0.0

ETHNICITY:

Hispanic	33.3	66.7	7.4	0.0
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HOUSEHOLD SIZE:

1 Person:	57.0	16.7	51.3	0.0
2 Persons:	21.5	16.7	33.6	0.0
3 Persons:	4.5	50.0	5.9	0.0
4 Persons:	7.6	16.7	4.4	0.0
5 Persons:	4.7	0.0	2.6	0.0
6 Persons:	2.0	0.0	1.5	0.0
7 Persons:	1.8	0.0	0.0	0.0
8 or more Persons:	0.9	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.9	0.0	13.3	0.0
Elderly:	55.5	16.7	66.4	0.0
Related/Single Parent:	6.0	16.7	3.7	0.0
Related/Two Parent:	15.4	50.0	12.2	0.0
Other:	3.1	16.7	4.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.3	0.0 [#]
HOME TBRA:	0.2	
Other:	0.7	
No Assistance:	67.8	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County






State: CA

Group Rank: 7
 (Percentile)

State Rank: 78 / 92 PJs

Overall Rank: 9
 (Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	54.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	37.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	78.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	5.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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